

30/5/2014



UN Development Programme Chad - N'Djamena

Award ID: 00081417
Award Title: Projet d'Appui à la Résilience Urbaine/GoZ Beida
Start Year: 2014
End Year: 2016

Implementing Partner (Executing Agency): UNDP (Direct Execution)

Responsible Party (Implementing Agent): UNDP

Revision Type: Project Approval

Brief Description:

Budget 2014

Budget (US\$) as of Last Revision on 30-May-2014		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	393,500.00
CHD	30071 Programme cost sharing - GOV1	426,000.00
Total Budget (2014 and Beyond)		819,500.00
Total Expenditure (2013 and Prior)		0.00
Award Total		819,500.00
Unprogrammed/Unfunded		0.00

*how 30-05
2014*

Agreed by:

Agreed by:

Agreed by:

Agreed by:

31/05/2014





Annual Work Plan

Chad - N'Djamena

Project: 00081417

Project Title: Projet d'Appui à la Résilience Urbaine/GoZ Beida

Year: 2014

Report Date: 30/5/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090693 Projet d'Appui à la Résilience	Appui leadership femme & je			UNDP	30071	CHD	72200	Equipment and Furniture	50,000.00
				UNDP	30071	CHD	71600	Travel	20,000.00
				UNDP	30071	CHD	71400	Contractual Services - Individ	25,000.00
				UNDP	04000	UNDP	71200	International Consultants	25,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Company	40,000.00
				UNDP	30071	CHD	72300	Materials & Goods	95,000.00
				UNDP	04000	UNDP	75100	Facilities & Administration	29,190.00
				UNDP	04000	UNDP	71600	Travel	70,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	27,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	55,000.00
				UNDP	30071	CHD	71300	Local Consultants	10,000.00
				UNDP	30071	CHD	71300	Local Consultants	45,400.00
				UNDP	30071	CHD	71400	Contractual Services - Individ	60,600.00
				UNDP	30071	CHD	73100	Rental & Maintenance-Premises	7,000.00
				UNDP	30071	CHD	71600	Travel	12,000.00
Elaboration plan urbain de re	Coordinat"/gest" operationne			UNDP	30071	CHD	72200	Equipment and Furniture	30,000.00
				UNDP	30071	CHD	72800	Information Technology Equipm	26,000.00
				UNDP	04000	UNDP	71500	UN Volunteers	30,000.00
				UNDP	30071	CHD	73400	Rental & Maint of Other Equip	20,000.00
				UNDP	04000	UNDP	71300	Local Consultants	16,000.00
				UNDP	30071	CHD	71600	Travel	5,000.00
				UNDP	04000	UNDP	75100	Facilities & Administration	4,060.00
				UNDP	30071	CHD	72500	Supplies	13,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	3,000.00
				UNDP	04000	UNDP	71600	Travel	13,000.00
				UNDP	30071	CHD	72200	Equipment and Furniture	4,000.00
				UNDP	30071	CHD	73100	Rental & Maintenance-Premises	3,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	500.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	500.00



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Year: 2014

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
	Renf des capacités des acte			UNDP	04000	UNDP	72200	Equipment and Furniture	4,000.00
				UNDP	04000	UNDP	71600	Travel	13,000.00
				UNDP	04000	UNDP	72600	Grants	10,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	2,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companie	33,000.00
				UNDP	04000	UNDP	75100	Facilities & Administration	5,250.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	5,000.00
				UNDP	04000	UNDP	72300	Materials & Goods	8,000.00
TOTAL									819,500.00
GRAND TOTAL									819,500.00